

**STATE OF IOWA**  
Fiscal Year 2021 Annual Budget  
SPECIAL DEPARTMENT: (895) Transportation, Department of  
Budget Unit: (64538S0017) Recreational Trails  
Schedule 6

	Fiscal Year 2019 Actual	Fiscal Year 2020 Estimated	Fiscal Year 2021 Department Request	Fiscal Year 2021 Governor's Recomm
Resources				
Appropriations				
Appropriation	\$ 1,000,000	\$ 1,500,000	\$ 2,500,000	\$ 0
Other Resources				
Balance Brought Forward (Approps)	5,227,094	3,190,469	0	0
Total Resources	<u>\$ 6,227,094</u>	<u>\$ 4,690,469</u>	<u>\$ 2,500,000</u>	<u>\$ 0</u>
Disposition of Resources				
Gov Fund Type Transfers - Other A \$	0	\$ 375,000	\$ 0	\$ 0
State Aid	0	750,000	0	0
Capitals	3,036,624	3,565,469	2,500,000	0
Balance Carry Forward (Approps)	3,190,469	0	0	0
Total Disposition of Resources	<u>\$ 6,227,094</u>	<u>\$ 4,690,469</u>	<u>\$ 2,500,000</u>	<u>\$ 0</u>